

FECHA : 05/11/2021
HORA : 13:50:52
PAGINA: 1

OBJ. GAS.	F.F.	ORG. FIN.	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES	PRESUPUESTO VIGENTE	OBLIGADO	SALDO PRESUPUESTARIO	PAGADO	DEUDA FLOTANTE (O.P.)
--------------	------	--------------	-------------	------------------------	----------------	------------------------	----------	-------------------------	--------	-----------------------------

Entidad:	23	15	DIRECCIÓN NACIONAL DE ADUANAS	419.680.115.976	36.738.618.333	456.418.734.309	287.582.280.995	168.836.453.314	284.188.830.022	3.393.450.973
100			SERVICIOS PERSONALES	187.169.451.235	903.438.445	188.072.889.680	132.223.093.427	55.849.796.253	130.017.657.230	2.205.436.197
200			SERVICIOS NO PERSONALES	55.694.038.462	- 6.753.801.325	48.940.237.137	29.856.721.631	19.083.515.506	28.934.551.474	922.170.157
300			BIENES DE CONSUMO E INSUMOS	5.494.835.306	1.538.793.493	7.033.628.799	3.247.192.335	3.786.436.464	3.239.201.748	7.990.587
400			BIENES DE CAMBIO	2.000.000.000	- 1.187.782.133	812.217.867	212.217.867	600.000.000	212.217.867	0
500			INVERSION FÍSICA	30.828.297.854	42.574.952.595	73.403.250.449	8.584.587.867	64.818.662.582	8.555.108.171	29.479.696
800			TRANSFERENCIAS	136.793.493.119	- 342.982.742	136.450.510.377	111.950.954.623	24.499.555.754	111.785.686.498	165.268.125
900			OTROS GASTOS	1.700.000.000	6.000.000	1.706.000.000	1.507.513.245	198.486.755	1.444.407.034	63.106.211
			Total General:	419.680.115.976	36.738.618.333	456.418.734.309	287.582.280.995	168.836.453.314	284.188.830.022	3.393.450.973