

FECHA : 13/12/2022
HORA : 15:03:05
PAGINA: 1

OBJ. GAS.	F.F.	ORG. FIN.	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES	PRESUPUESTO VIGENTE	OBLIGADO	SALDO PRESUPUESTARIO	PAGADO	DEUDA FLOTANTE (O.P.)
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Entidad:	23	15	DIRECCIÓN NACIONAL DE ADUANAS	310.817.640.443	95.990.875.335	406.808.515.778	242.603.861.349	164.204.654.429	227.356.168.214	15.247.693.135
100			SERVICIOS PERSONALES	184.879.246.885	18.635.115.708	203.514.362.593	156.945.936.739	46.568.425.854	155.187.331.617	1.758.605.122
200			SERVICIOS NO PERSONALES	50.822.432.493	9.562.738.713	60.385.171.206	33.972.196.344	26.412.974.862	32.542.574.809	1.429.621.535
300			BIENES DE CONSUMO E INSUMOS	5.261.772.814	2.869.556.656	8.131.329.470	4.359.841.678	3.771.487.792	4.205.447.458	154.394.220
400			BIENES DE CAMBIO	1.400.000.000	-	1.167.040.000	467.040.000	700.000.000	467.040.000	0
500			INVERSION FÍSICA	61.840.000.000	62.640.760.080	124.480.760.080	39.616.331.627	84.864.428.453	27.987.805.354	11.628.526.273
800			TRANSFERENCIAS	4.914.188.251	2.515.664.178	7.429.852.429	5.840.450.794	1.589.401.635	5.652.794.571	187.656.223
900			OTROS GASTOS	1.700.000.000	0	1.700.000.000	1.402.064.167	297.935.833	1.313.174.405	88.889.762
			Total General:	310.817.640.443	95.990.875.335	406.808.515.778	242.603.861.349	164.204.654.429	227.356.168.214	15.247.693.135