

FECHA : 11/06/2025
HORA : 10:25:30
PAGINA: 1

OBJ. GAS.	F.F.	ORG. FIN.	DESCRIPCION	PRESUPUESTO INICIAL	MODIFICACIONES	PRESUPUESTO VIGENTE	OBLIGADO	SALDO PRESUPUESTARIO	PAGADO	DEUDA FLOTANTE (O.P.)
--------------	------	--------------	-------------	------------------------	----------------	------------------------	----------	-------------------------	--------	-----------------------------

Entidad:	23	40	DIRECCIÓN NACIONAL DE INGRESOS TRIBUTARIOS	437.372.312.474	13.000.000.000	450.372.312.474	117.669.263.798	332.703.048.676	113.005.213.901	4.664.049.897
100			SERVICIOS PERSONALES	207.854.788.223	29.830.897.935	237.685.686.158	79.148.021.974	158.537.664.184	77.340.422.813	1.807.599.161
200			SERVICIOS NO PERSONALES	83.317.008.815	- 12.422.704.215	70.894.304.600	17.672.263.033	53.222.041.567	16.039.389.408	1.632.873.625
300			BIENES DE CONSUMO E INSUMOS	8.825.039.940	91.053.240	8.916.093.180	1.864.750.633	7.051.342.547	909.796.538	954.954.095
400			BIENES DE CAMBIO	3.700.000.000	0	3.700.000.000	457.997.260	3.242.002.740	457.997.260	0
500			INVERSION FÍSICA	80.131.218.193	0	80.131.218.193	2.102.219.773	78.028.998.420	2.024.156.273	78.063.500
800			TRANSFERENCIAS	43.444.257.303	0	43.444.257.303	14.673.603.410	28.770.653.893	14.541.261.627	132.341.783
900			OTROS GASTOS	10.100.000.000	- 4.499.246.960	5.600.753.040	1.750.407.715	3.850.345.325	1.692.189.982	58.217.733
			Total General:	437.372.312.474	13.000.000.000	450.372.312.474	117.669.263.798	332.703.048.676	113.005.213.901	4.664.049.897