# EJECUCION PRESUPUESTARIA CONSOLIDADA POR OBJETO DEL GASTO
## DE LOS MESES DE ENERO A AGOSTO



**Nivel Desde:** 23 **Hasta:** 23 **Ent. Desde:** 40 **Hasta:** 40 **Clase Desde:** 1 **Hasta:** 1 **Prog. Desde:** 1 **Hasta:** 1 **Pry/Act Desde:** 2 **Hasta:** 6 **FF Desde:** 0 **Hasta:** 99 **Obj Desde:** 0 **Hasta:** 999 **Financiador Desde:** 1 **Hasta:** 999

**Departamento Desde:** 0 **Hasta:** 99

| OBJ. GAS. | F.F. | ORG. FIN. | DESCRIPCION | PRESUPUESTO INICIAL | MODIFICACIONES | PRESUPUESTO VIGENTE | OBLIGADO | SALDO PRESUPUESTARIO | PAGADO | DEUDA FLOTANTE (O.P.) |
|---|---|---|---|---|---|---|---|---|---|---|
| **Snips afec.:** | | | | | | | | | | |
| **Entidad:** | **23** | **40** | **DIRECCIÓN NACIONAL DE INGRESOS TRIBUTARIOS** | **437.372.312.474** | **34.088.946.833** | **471.461.259.307** | **193.492.438.422** | **277.968.820.885** | **189.445.987.474** | **4.046.450.948** |
| **100** | | | **SERVICIOS PERSONALES** | **207.854.788.223** | **29.830.897.935** | **237.685.686.158** | **127.862.979.951** | **109.822.706.207** | **125.967.174.585** | **1.895.805.366** |
| **200** | | | **SERVICIOS NO PERSONALES** | **83.317.008.815** | **- 1.540.704.215** | **81.776.304.600** | **31.208.903.783** | **50.567.400.817** | **29.360.590.692** | **1.848.313.091** |
| **300** | | | **BIENES DE CONSUMO E INSUMOS** | **8.825.039.940** | **141.053.240** | **8.966.093.180** | **2.738.209.551** | **6.227.883.629** | **2.738.209.551** | **0** |
| **400** | | | **BIENES DE CAMBIO** | **3.700.000.000** | **0** | **3.700.000.000** | **457.997.260** | **3.242.002.740** | **457.997.260** | **0** |
| **500** | | | **INVERSION FÍSICA** | **80.131.218.193** | **0** | **80.131.218.193** | **2.260.187.598** | **77.871.030.595** | **2.153.243.873** | **106.943.725** |
| **800** | | | **TRANSFERENCIAS** | **43.444.257.303** | **10.156.946.833** | **53.601.204.136** | **26.955.730.991** | **26.645.473.145** | **26.773.094.600** | **182.636.391** |
| **900** | | | **OTROS GASTOS** | **10.100.000.000** | **- 4.499.246.960** | **5.600.753.040** | **2.008.429.288** | **3.592.323.752** | **1.995.676.913** | **12.752.375** |
| | | | **Total General:** | **437.372.312.474** | **34.088.946.833** | **471.461.259.307** | **193.492.438.422** | **277.968.820.885** | **189.445.987.474** | **4.046.450.948** |